

NITCO LIMITED

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		ovation for a better life STATEMENT OF STANDALONE UNAUDITED RE	SULT FOR	R THE QU	ARTER EN	IDED	STA	TEM	ENT OF CONSOLIDATED AUDITED RESULT FOR THE YEAR ENDED 31ST MARCH 2013	T v	(Rs. in lacs
		30TH JUNE 201	13			(Rs. in lacs)	Sr. No.		Particulars	Year ended 31st March 2013 Audited	Year ended 31st March 2012 Audited
Sr.		Particulars	30.06.2013	Quarter Ended 31.03.2013	30.06.2012	Year ended 31.03.2013	1	(a)	Income from Operation Gross Sales Net Sales/ Income from Operation	88,129.76 77,337.15	96,036.37 84,193.67
No 1	0.	Income from Operation	(Unaudited)	(Audited) (Refer Note 3)	(Unaudited)	(Audited)		(c)	(Net of Excise Duty & Sales Tax) Other Operating Income	168.32	37.25
	(a) (b)	Gross sales	19,091.02 17,086.92	20,511.12 18,162.39	23,152.24 20,177.41	87,797.98 76,907.27	2		Total Income from Operation (Net) Expenses: Cost of materials consumed	77,505.47 15,156.61	84,230.92 17,717.03
	(c)	(Net of excise duty and sales tax) Other operating income	37.04	19.13	41.38	120.90			Purchases of Stock-in-Trade Changes in inventories of finished goods work-in-progress and Stock-in-Trade	18,544.11 16,447.29	46,845.97 (9,622.35
2	(-)	Total Income from operation (Net) Expenses:	17,123.96	18,181.52	20,218.79	77,028.17			Power & Fuel Employee benefits expense	6,824.56 6,797.26	3,825.18 4,830.33
_		Cost of materials consumed Purchases of stock-in-trade	2,765.61 7,582.72	3,810.39 5,698.83	2,654.15 2,848.46	13,292.00 22,122.98			Depreciation and amortization expense Freight, Forwarding & Distribution Expenses Other expenses	4,217.91 6,310.05 11,055.16	3,269.89 4,814.18 7,271.67
		Changes in inventories of finished goods work-in-progress		,	,	,	3		Other expenses Total Expenses Profit / (Loss) from Operations before other income, finance costs and exceptional item (1-2)	85,352.95 (7,847.48)	7,271.67 78,951.94 5,278.98
		and stock-in-trade Power and fuel	633.44 1,571.77	2,638.97 1,587.79	9,097.18 891.69	17,317.63 5,309.25	4 5		Other Income Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	(7,847.48)	5,278.98
		Employee benefits expense Depreciation and amortization expense	1,906.37 996.98	1,549.57 968.43	1,657.04 1,002.57	6,566.14 4,003.13	6 7		Finance Cost Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 \pm 6)	15,405.31 (23,252.79)	7,513.16 (2,234.18)
		Freight, forwarding and distribution expenses Other expenses	1,045.93 2,038.44	1,282.99 2,686.85	1,623.35 2,325.59	6,286.44 10,168.20	8 9 10		Exceptional items Profit / (Loss) from ordinary activities before tax (7 ± 8) Tax expense	(23,252.79) 486.21	3,447.48 (5,681.66 3.60
3		Total Expenses Profit / (Loss) from operations before other income, finance	18,541.26	20,223.82	22,100.03	85,065.77	10 11 12		Net Profit / (Loss) from ordinary activities after tax (9 ± 10) Extraordinary items (net of tax expense)	(23,739.00)	(5,685.26
١		costs and exceptional item (1-2) Other Income	(1,417.30) 15.50	(2,042.30) 31.07	(1,881.24) 16.85	(8,037.60) 71.17	13		Net Profit / (Loss) for the period (11 ± 12) Share of Profit / (Loss) of associates	(23,739.00)	(5,685.26
5		Profit / (Loss) from ordinary activities before finance costs and					15 16		Minority interest Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14 ±15)	(174.95) (23,564.04)	(5,685.26
6		exceptional items (3 ± 4) Finance cost	(1,401.80)	(2,011.23)	(1,864.39)	(7,966.43)	17 18		Paid-up equity share capital (Face Value Rs. 10 per share) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	3,260.01 21,124.41	3,260.0° 44,585.03
	a) b)	Interest and financial cost Applicable net gain/loss on foreign currency transactions	3,396.71	1,508.27	3,877.32	13,443.98	19.i	(a)	Earnings per share (before extraordinary items) (of Rs. 10/- each): Basic Diluted	(72.28) (72.28)	(17.44 (17.44
7		and translation Profit / (Loss) from ordinary activities after finance costs but	56.11	(40.92)	2,114.96	1,723.41	19.ii	ii (a)	Earnings per share (after extraordinary items) (of Rs. 10/- each): Basic	(72.28)	(17.44
		before exceptional items (5 ± 6)	(4,854.62)	(3,478.58)	(7,856.67)	(23,133.82)		(p)	Diluted	(72.28)	(17.44
8 9		Exceptional items Profit / (Loss) from ordinary activities before tax (7 ± 8)	(4,854.62)	(3,478.58)	- (7,856.67)	- (23,133.82)	Sr.		IDATED STATEMENT OF ASSETS AND LIABILITIES Particulars	As at 31.03.2013	(Rs. in lac As at 31.03.2012
10 11		Tax expense Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	(4,854.62)	(3,478.58)	(7,856.67)	(23,133.82)	No.		Particulars EQUITY AND LIABILITIES	(Audited)	(Audited)
12 13		Extraordinary items (net of tax expense) Net Profit / (Loss) for the period (11 ± 12)	(4,854.62)	(3,478.58)	(7,856.67)	(23,133.82)	1)	(a)	Share Capital Share Capital	3,260.01	3,260.01
14		Share of Profit / (Loss) of associates	(7,034.02)	(U,410.JO) -	(1,000.01) -	(20,100.02)		` '	!	21,124.41 24,384.42	44,585.03 47,845.04
15 16		Minority interest Net Profit / (Loss) after taxes, minority interest and share of	-	-	-	-			Minority interest Share application money pending allotment	1,603.34 2,800.00	-1,04J.U4 -
17		profit / (loss) of associates (13 ± 14 ± 15) Paid-up equity share capital (Face Value Rs. 10 per share)	(4,854.62) 3,260.01	(3,478.58) 3,260.01	(7,856.67) 3,260.01	(23,133.82) 3,260.01	2)	(0)	Non Current Liabilities Long-term borrowings	2,800.00	31,069.32
18		Reserve excluding revaluation reserves as per balance sheet of previous accounting year	, , , , , , , , ,	,	, - 2-2 .	21,613.67		(b)	Deferred tax liabilities (Net)	2,494.90	2,034.84
19. i	i	Earnings per share (before extraordinary items)				21,013.07		(c)	Other Long term liabilities Sub Total Non Current Liabilities	5,284.32 123,453.72	2,476.94 35,581.10
	(a)	(of Rs. 10/- each) (not annualised): Basic	(14.89)	(10.67)	(24.10)	(70.96)	3)	(a)	Current Liabilities Short-term borrowings	3,747.00	32,159.19
19.ii	(b)	Diluted Earnings per share (after extraordinary items)	(14.89)	(10.67)	(24.10)	(70.96)		(b)	Trade Payables Other Current Liabilities	8,836.98 5,147.22	49,403.15 11,911.14
	(0)	(of Rs. 10/- each) (not annualised):	(14.90)	(10.67)	(24.10)	(70.06)		(d)	Short Term Provisions Sub Total Current Liabilities	112.16 17,843.36	113.82 93,587.30
	(a) (b)	Basic Diluted	(14.89) (14.89)	(10.67) (10.67)	(24.10) (24.10)	(70.96) (70.96)	\mathbf{H}		TOTAL - EQUITY AND LIABILITIES ASSETS	170,084.84	177,013.44
Not 1		e above financial results were reviewed by the audit committee and thereaf	ter taken on re	cord by the Boa	rd of Directors	at their Meeting	1)	(a)	Non Current Assets Fixed Assets	82,488.26	74,776.92
2	hel	d on 6th August 2013 and were duly reviwed by the Statutory Auditors. wer & fuel figures are net as under:		•		(Rs. in Lacs)		(b) (c)	Non Current Investment Long-term loans and advances	26.00 5,235.45	26.46 5,107.57
		Particulars	20.07.2012	Quarter Ended	20.07.2012	Year ended	2)		Sub Total Non Current Assets Current Assets	87,749.71	79,910.95
			30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)		(a) (b)	Current investments Inventories	9.42 24,958.00	10.00 38,936.51
		Sale of Power generated through Windmill Sale of Power generated through Gas Turbine	197.93 102.52	52.26 93.82	297.85 158.82	599.43 363.40	1 1	(c) (d)	Inventories - Real Estate Trade receivables	30,651.62 9,542.88	31,092.41 9,553.98
3	L The	Total figures of the last quarter for the previous year were the balancing figures	300.45 s between the a	146.08 audited figures in	456.67	962.83 financial year		(e) (f)	Cash and cash equivalents Short-term loans and advances	3,807.26 3,997.38	5,821.72 3,724.83
	end	led 31st March 2013 and the unaudited published year-to-date figures upto t imited review.					\mathbb{H}	(g)	Other current assets Sub Total Current Assets	9,368.57 82,335.13	7,963.04 97,102.49
	The	he figures are regrouped/restated/reclassified/rearranged, wherever necessary, to make them comparable.						TII	TOTAL ASSETS SELECT INFORMATION FOR THE YEAR ENDED 31ST MARCH, 2013	170,084.84	177,013.44
rar	XI II	SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE,	2013				Sr.			YTD for Current period ended	YTD for previous
				Quarter Ended		Year ended	No.		Particulars Public Shareholding	31/03/2013	31/03/2012
Sr. No		Particulars	30.06.2013 (Unaudited)	31.03.2013 (Audited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)			Number of shares Percentage of holding	16,659,032 51.10	16,659,032 51.10
A		PARTICULARS OF SHAREHOLDING	(c.iauaiisu)	, , , , ,	(Onauditou)	(riddica)	2	a)	Promoter and promoter group shareholding Pledged / Encumbered		
1		Public shareholding - Number of shares - Percentage of holding	16,659,032 51.10	16,659,032 51.10	16,659,032 51.10	16,659,032 51.10			Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a% of the total share capital of the company)	1,224,652 7.68	6,511,673 40.85
2	-,	Percentage of holding Promoter and promoter group shareholding Pledged / Englishered Pledged / Englishered Pledged / Englishered Pledged / Englishered	51.10	51.10	51.10	51.10		b)	Percentage of shares (as a% of the total share capital of the company) Non - encumbered Number of shares	3.76	19.98
	a)	- Number of shares	11,126,064	1,224,652	6,511,673	6,511,673			 Number of shares Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a% of the total share capital of the company) 	14,716,448 92.32 45.14	9,429,427 59.15 28.92
		- Percentage of shares (as a % of the total shareholding of promoter and promoter	69.79	7.68	40.85	40.85			ESTOR COMPLAINTS		20.92
		group) - Percentage of shares (as a% of the total share capital of the company)	34.13	3.76	19.97	19.97	1 1	Rec	ding at the beginning of the quarter eived during the quarter sosed off during the quarter	NIL 2 2	
	b)	Non - encumbered - Number of shares	4,815,036	14,716,448	9,429,427	9,429,427		Ren	naining unresolved at the end of the quarter	NIL	(Rs. in lacs
		Percentage of shares (as a % of the total shareholding of promoter and promoter	30.21	92.32	59.15	59.15	Sr.		IDATED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED Particulars	Year Ended March 31, 2013	Year Ended March 31, 2012
		group) - Percentage of shares (as a% of the total share capital of the company)	14.77	45.14	28.92	28.92	No.	-	Net sales / Income from operations	(Audited)	(Audited)
	INI	VESTOR COMPLAINTS							- Tiles and other related products	75,283.57	82,886.23
P			NIL						- Real estate Total Revenue	2,053.58 77,337.15	1,307.44 84,193.6 7
В		ending at the beginning of the quarter					2		Segment results - Tiles and other related products	(7,832.82)	1,708.59
В	Re Di	eceived during the quarter isposed off during the quarter	2 2						- Real estate Total Segment Profit Before Interest and Tax	(14.68) (7,847.50)	122.91 1,831.5 0
	Re Di Re	eceived during the quarter sposed off during the quarter emaining unresolved at the end of the quarter	2 NIL	S EVIDED סטדייי	INE 2012	(Re in less)		_		<u> </u>	6,503.45
REI	POR	eceived during the quarter isposed off during the quarter	2 NIL	R ENDED 30TH J Quarter ended		(Rs. in lacs) Year ended			Less: Interest and other financial cost Foreign exchange loss/(gain)	13,680.87 1,724.44	1,009.7
	Re Di Re	eceived during the quarter sposed off during the quarter emaining unresolved at the end of the quarter	2 NIL R THE QUARTER 30.06.2013				3			13,680.87	
REI Sr.	Re Di Re	eceived during the quarter sposed off during the quarter emaining unresolved at the end of the quarter TING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR	2 NIL RTHE QUARTER	Quarter ended 31.03.2013	30.06.2012	Year ended 31.03.2013	3		Foreign exchange loss/(gain) Profit Before Tax	13,680.87 1,724.44	(5,681.66
REI Sr.	Re Di Re	eceived during the quarter isposed off during the quarter emaining unresolved at the end of the quarter FING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR Particulars Net sales / Income from operations - Tiles and other related products	2 NIL RTHE QUARTER 30.06.2013 (Unaudited) 17,109.71	Quarter ended 31.03.2013 (Audited) (Refer Note 3) 18,167.76	30.06.2012 (Unaudited) 19,630.55	Year ended 31.03.2013 (Audited) 75,178.65	3		Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products - Real estate	13,680.87 1,724.44 (23,252.81) 118,335.84 32,545.04	(5,681.66 81,504.34 36,455.70
REI Sr.	Re Di Re	eceived during the quarter responsed off during the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter ring OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOF Particulars Net sales / Income from operations - Tiles and other related products - Real estate Total Revenue	2 NIL R THE QUARTER 30.06.2013 (Unaudited)	Quarter ended 31.03.2013 (Audited) (Refer Note 3)	30.06.2012 (Unaudited)	Year ended 31.03.2013 (Audited)			Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products	13,680.87 1,724.44 (23,252.81) 118,335.84	(5,681.66 81,504.3- 36,455.7(7,488.00
REI Sr.	Re Di Re	eceived during the quarter isposed off during the quarter emaining unresolved at the end of the quarter FING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR Particulars Net sales / Income from operations - Tiles and other related products - Real estate	2 NIL RTHE QUARTER 30.06.2013 (Unaudited) 17,109.71 14.25	Quarter ended 31.03.2013 (Audited) (Refer Note 3) 18,167.76 13.77	30.06.2012 (Unaudited) 19,630.55 588.24	Year ended 31.03.2013 (Audited) 75,178.65 1,849.52	Note 1	NITC	Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products - Real estate - Unallocated/ Corporate Total Capital Employed CO Limited's standalone audited financials was published on 30th May 2013. Pending receipt of audited financials of the standalone and the standalone and the standalone are standalone.	13,680.87 1,724.44 (23,252.81) 118,335.84 32,545.04 7,837.28 158,718.16	(5,681.66 81,504.3 36,455.7 7,488.0 125,448.0
REI Sr.	Re Di Re	eceived during the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter ring OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOF Particulars Net sales / Income from operations - Tiles and other related products - Real estate Total Revenue Segment results - Tiles and other related products - Real estate Segment results - Tiles and other related products - Real estate	2 NIL RTHE QUARTER 30.06.2013 (Unaudited) 17,109.71 14.25 17,123.96 (1,345.13) (56.67)	Quarter ended 31.03.2013 (Audited) (Refer Note 3) 18,167.76 13.77 18,181.52 (1,952.42) (58.81)	30.06.2012 (Unaudited) 19,630.55 588.24 20,218.79 (1,974.08) 109.69	Year ended 31.03.2013 (Audited) 75,178.65 1,849.52 77,028.17 (8,356.83) 390.40	Note 1 !	NITC Cons The a	Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products - Real estate - Unallocated/ Corporate Total Capital Employed	13,680.87 1,724.44 (23,252.81) 118,335.84 32,545.04 7,837.28 158,718.16	(5,681.66 81,504.3- 36,455.7 7,488.0 125,448.0
REI Sr.	Re Di Re	eceived during the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter ring OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOF Particulars Net sales / Income from operations - Tiles and other related products - Real estate Total Revenue Segment results - Tiles and other related products - Real estate Total Segment Profit Before Interest and Tax Less: Interest and other financial cost	2 NIL 30.06.2013 (Unaudited) 17,109.71 14.25 17,123.96 (1,345.13) (56.67) (1,401.80) 3,396.71	Quarter ended 31.03.2013 (Audited) (Refer Note 3) 18,167.76 13.77 18,181.52 (1,952.42) (58.81) (2,011.23) 1,508.27	30.06.2012 (Unaudited) 19,630.55 588.24 20,218.79 (1,974.08) 109.69 (1,864.39) 3,877.32	Year ended 31.03.2013 (Audited) 75,178.65 1,849.52 77,028.17 (8,356.83) 390.40 (7,966.43) 13,443.98	Note 1 0 2 0 3 0	NITC Cons The a on 6t Due t expo	Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products - Real estate - Unallocated/ Corporate Total Capital Employed CO Limited's standalone audited financials was published on 30th May 2013. Pending receipt of audited financials solidated Financial result could not be prepared and published on that date. above consolidated financial results were reviewed by the audit committee and thereafter taken on record by the Both August 2013 and were duly audited by the Statutory auditors to significant depreciation of Rupee against US Dollar, the performance for the Company for the last few quartes sure to foreign currency in respect of large imports of vitrified tiles. The competitive pressure and weak market:	13,680.87 1,724.44 (23,252.81) 118,335.84 32,545.04 7,837.28 158,718.16 of one of the subsiderard of Directors at the sers was impacted of	81,504.34 36,455.70 7,488.00 125,448.04 liaries, the annua
REI Sr.	Re Di Re	eceived during the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter ring OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOF Particulars Net sales / Income from operations - Tiles and other related products - Real estate Total Revenue Segment results - Tiles and other related products - Real estate Total Segment Profit Before Interest and Tax	2 NIL 30.06.2013 (Unaudited) 17,109.71 14.25 17,123.96 (1,345.13) (56.67) (1,401.80)	Quarter ended 31.03.2013 (Audited) (Refer Note 3) 18,167.76 13.77 18,181.52 (1,952.42) (58.81) (2,011.23)	30.06.2012 (Unaudited) 19,630.55 588.24 20,218.79 (1,974.08) 109.69 (1,864.39)	Year ended 31.03.2013 (Audited) 75,178.65 1,849.52 77,028.17 (8,356.83) 390.40 (7,966.43)	Note 1 0 2 0 3 0 4 0	NITC Cons The a on 6t Due t expo- to pa While	Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products - Real estate - Unallocated/ Corporate Total Capital Employed CO Limited's standalone audited financials was published on 30th May 2013. Pending receipt of audited financials solidated Financial result could not be prepared and published on that date. above consolidated financial results were reviewed by the audit committee and thereafter taken on record by the Both August 2013 and were duly audited by the Statutory auditors to significant depreciation of Rupee against US Dollar, the performance for the Company for the last few quarte sure to foreign currency in respect of large imports of vitrified tiles. The competitive pressure and weak market is seen increase in purchase cost to customers.	13,680.87 1,724.44 (23,252.81) 118,335.84 32,545.04 7,837.28 158,718.16 of one of the subsiderard of Directors at the case was impacted as the case of	81,504.3-36,455.7-7,488.0-125,448.0-ilaries, the annual their Meeting held ue to substantiatricted our abilitistricted our abilitis 51% equity stak
REI Sr.	Red Di Re	eceived during the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter ring OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOF Particulars Net sales / Income from operations - Tiles and other related products - Real estate Total Revenue Segment results - Tiles and other related products - Real estate Total Segment Profit Before Interest and Tax Less: Interest and other financial cost Foreign exchange loss/(gain)	2 NIL 30.06.2013 (Unaudited) 17,109.71 14.25 17,123.96 (1,345.13) (56.67) (1,401.80) 3,396.71 56.11	Quarter ended 31.03.2013 (Audited) (Refer Note 3) 18,167.76 13.77 18,181.52 (1,952.42) (58.81) (2,011.23) 1,508.27 (40.92)	30.06.2012 (Unaudited) 19,630.55 588.24 20,218.79 (1,974.08) 109.69 (1,864.39) 3,877.32 2,114.96	Year ended 31.03.2013 (Audited) 75,178.65 1,849.52 77,028.17 (8,356.83) 390.40 (7,966.43) 13,443.98 1,723.41	Note 1 0 2 0 3 1 4 1 5 1	NITC Cons The a on 6tl Due t expo to pa While in Ne The C	Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products - Real estate - Unallocated/ Corporate Total Capital Employed CO Limited's standalone audited financials was published on 30th May 2013. Pending receipt of audited financials as solidated Financial result could not be prepared and published on that date. above consolidated financial results were reviewed by the audit committee and thereafter taken on record by the Both August 2013 and were duly audited by the Statutory auditors to significant depreciation of Rupee against US Dollar, the performance for the Company for the last few quarte size to foreign currency in respect of large imports of vitrified tiles. The competitive pressure and weak market is so on increase in purchase cost to customers. e mitigating the foreign currency risk, the Company has now largely shifted to sourcing from within India. The Composity Vardhman Vitrified Pvt Ltd which set up up a vitrified and wall tiles plant in Gujarat and the plant has commenced Corporate Debt Restructuring (CDR) Empowered Group issued Letter of Approval ("LoA") dated 26th December 2 ucturing under CDR mechanism. The package is implemented within stipulated time line.	13,680.87 1,724.44 (23,252.81) 118,335.84 32,545.04 7,837.28 158,718.16 of one of the subsiders was impacted as the series was im	81,504.3 36,455.7 7,488.0 125,448.0 liaries, the annutheir Meeting healue to substantistricted our ability of the last quarter general structed our ability of the last quarter general
Sr. No	Red Di Re	eceived during the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter remaining unresolved at the end of the quarter ring OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR Particulars Net sales / Income from operations - Tiles and other related products - Real estate Total Revenue Segment results - Tiles and other related products - Real estate Total Segment Profit Before Interest and Tax Less: Interest and other financial cost Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products	2 NIL 30.06.2013 (Unaudited) 17,109.71 14.25 17,123.96 (1,345.13) (56.67) (1,401.80) 3,396.71 56.11 (4,854.62)	Quarter ended 31.03.2013 (Audited) (Refer Note 3) 18,167.76 13.77 18,181.52 (1,952.42) (58.81) (2,011.23) 1,508.27 (40.92) (3,478.58)	30.06.2012 (Unaudited) 19,630.55 588.24 20,218.79 (1,974.08) 109.69 (1,864.39) 3,877.32 2,114.96 (7,856.67)	Year ended 31.03.2013 (Audited) 75,178.65 1,849.52 77,028.17 (8,356.83) 390.40 (7,966.43) 13,443.98 1,723.41 (23,133.82)	Note 1 0 2 7 7 7 7 7 7 7 7 7	NITC Cons The a on 6tl Due to expo- to pa While in Ne The C restru Intere	Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products - Real estate - Unallocated/ Corporate Total Capital Employed CO Limited's standalone audited financials was published on 30th May 2013. Pending receipt of audited financials solidated Financial result could not be prepared and published on that date. above consolidated financial results were reviewed by the audit committee and thereafter taken on record by the Both August 2013 and were duly audited by the Statutory auditors to significant depreciation of Rupee against US Dollar, the performance for the Company for the last few quarte sure to foreign currency in respect of large imports of vitrified tiles. The competitive pressure and weak market is so n increase in purchase cost to customers. emitigating the foreign currency risk, the Company has now largely shifted to sourcing from within India. The Come vardhman Vitrified Pvt Ltd which set up up a vitrified and wall tiles plant in Gujarat and the plant has commenced Corporate Debt Restructuring (CDR) Empowered Group issued Letter of Approval ("LoA") dated 26th December 2	13,680.87 1,724.44 (23,252.81) 118,335.84 32,545.04 7,837.28 158,718.16 of one of the subsiderard of Directors at the error was impacted of sentiment have respentively and the company has acquired its production during 2012 on the Company has acquired	81,504.3-36,455.70 7,488.00 125,448.0-diaries, the annual their Meeting held the to substantiatricted our abilities 51% equity staking the last quarte any's proposal for
Sr. No.	Red Di Re	eceived during the quarter isposed off during the quarter emaining unresolved at the end of the quarter emaining unresolved at the end of the quarter TING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOF Particulars Net sales / Income from operations - Tiles and other related products - Real estate Total Revenue Segment results - Tiles and other related products - Real estate Total Segment Profit Before Interest and Tax Less: Interest and other financial cost Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities)	2 NIL 30.06.2013 (Unaudited) 17,109.71 14.25 17,123.96 (1,345.13) (56.67) (1,401.80) 3,396.71 56.11 (4,854.62)	Quarter ended 31.03.2013 (Audited) (Refer Note 3) 18,167.76 13.77 18,181.52 (1,952.42) (58.81) (2,011.23) 1,508.27 (40.92) (3,478.58) 102,939.57 35,598.71 7,806.96	30.06.2012 (Unaudited) 19,630.55 588.24 20,218.79 (1,974.08) 109.69 (1,864.39) 3,877.32 2,114.96 (7,856.67)	Year ended 31.03.2013 (Audited) 75,178.65 1,849.52 77,028.17 (8,356.83) 390.40 (7,966.43) 13,443.98 1,723.41 (23,133.82)	Note: 1 1 2 7 7 1 1 1 1 1 1 1 1	NITC Cons The a on 6th Due to expo- to pa While in Ne The C restru Interes The f	Foreign exchange loss/(gain) Profit Before Tax Capital Employed (Segment assets - Segment liabilities) - Tiles and other related products - Real estate - Unallocated/ Corporate Total Capital Employed CO Limited's standalone audited financials was published on 30th May 2013. Pending receipt of audited financials colidated Financial result could not be prepared and published on that date. above consolidated financial results were reviewed by the audit committee and thereafter taken on record by the Both August 2013 and were duly audited by the Statutory auditors to significant depreciation of Rupee against US Dollar, the performance for the Company for the last few quarte sure to foreign currency in respect of large imports of vitrified tiles. The competitive pressure and weak market is used in increase in purchase cost to customers. In mitigating the foreign currency risk, the Company has now largely shifted to sourcing from within India. The Come Wardhman Vitrified Pvt Ltd which set up up a vitrified and wall tiles plant in Gujarat and the plant has commenced Corporate Debt Restructuring (CDR) Empowered Group issued Letter of Approval ("LoA") dated 26th December 2 ucturing under CDR mechanism. The package is implemented within stipulated time line.	13,680.87 1,724.44 (23,252.81) 118,335.84 32,545.04 7,837.28 158,718.16 of one of the subsiderard of Directors at the series was impacted a continuent have responsible to the company has acquired its production during 2012 on the Company has acquired the pany has acquired the production during 2012 on the Company has acquired the production during 2012 on the Company has acquired the production during 2012 on the Company has acquired the production during 2012 on the Company has acquired the	heir Meeting held lue to substantia stricted our abilit 51% equity staking the last quarter